Exhibit 6

LEAN WISCONSIN

Budget Report - January 2018

Account #	Account	Appropriation	Curr. Dist.	Total Dist.	Receipts/Reimb.	Balance
6-6210	**LICENSING AND SERVICES**	**$102,960.00**	**$329.87**	**$329.87**	**$0.00**	**$102,630.13**
	Cloud Storage Backup					
	Colllaboration Management Tools					
	Computer Session Management					
	Hybrid Cloud Management Tools					
	Mobile Hotspots					
	WiscNet					
6-6290	**INSURANCE**	**$1,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,000.00**
	Insurance for RDC Equipment					
6-6360	**EQUIPMENT & SUPPLIES**	**$1,500.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500.00**
	Cabling					
	Recycling					
	Tools					
6-6650	**RESERVE FUND**	**$55,040.00**	**$0.00**	**$0.00**	**$0.00**	**$55,040.00**
	Resource Development					
	Lyfecycle Maintenance					
	Broadband Enhancement Grants					
	Contingency Funds					
6-6800	**OUTLAY**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**
	Shared Laptop Lab Expansion					
	RDC Core Upgrades/Expansion					
TOTAL		**$180,500.00**	**$329.87**	**$329.87**	**$0.00**	**$180,170.13**

Beginning January 2018 Balance	***0.00***	**Beginning January 2018 Balance**		***0.00***
Receipts - Transfer from 8-0000 Reserves	44,500.00	Receipts - Transfer from 8-0000 Reserves		44,500.00
Receipts - IFLS	0.00	Receipts - IFLS		0.00
Receipts - NFLS	0.00	Receipts - NFLS		0.00
Receipts - WVLS	0.00	Receipts - WVLS		0.00
2018 Budget Expenditures	(329.87)	2018 Budget Expenditures		(329.87)
Ending January 2018 Balance	***44,170.13***	**Ending January 2018 Balance**		***44,170.13***