

## 2018 WPLC Buying Pool

Libraries	2015 Usage	% of TOTAL USAGE	2015 Municipal Population and Extended County Population	% of TOTAL POPULATION	AVG % OF ANNUAL USAGE + Population	2017 WPLC Allocation	Estimated Cost Per Unit of Service	2015 Cost Per Circulation
<b>Clark County</b>								
Abbotsford PL	823	0.482%	3,300	1.169%	0.82543%	\$417.24	\$ 0.51	\$4.11
Colby PL	2,380	1.393%	5,994	2.124%	1.75823%	\$888.76	\$ 0.37	\$2.76
Dorchester PL	840	0.491%	1,388	0.492%	0.49165%	\$248.53	\$ 0.30	\$4.59
Granton PL	234	0.137%	1,619	0.574%	0.35529%	\$179.60	\$ 0.77	\$3.86
Greenwood PL	1,136	0.665%	4,184	1.483%	1.07361%	\$542.70	\$ 0.48	\$3.13
Loyal PL	863	0.505%	2,551	0.904%	0.70443%	\$356.08	\$ 0.41	\$6.12
Neillsville	1,803	1.055%	7,476	2.649%	1.85199%	\$936.16	\$ 0.52	\$2.77
Owen PL	1,246	0.729%	3,162	1.120%	0.92473%	\$467.44	\$ 0.38	\$4.94
Thorp PL	837	0.490%	4,747	1.682%	1.08589%	\$548.90	\$ 0.66	\$2.46
Withee PL	400	0.234%	1,627	0.577%	0.40527%	\$204.86	\$ 0.51	\$5.61
<b>Forest County</b>								
Crandon PL	2,269	1.328%	6,085	2.156%	1.74187%	\$880.50	\$ 0.39	\$6.13
Laona PL	517	0.303%	1,777	0.630%	0.46608%	\$235.60	\$ 0.46	\$6.31
Wabeno PL	36	0.021%	1,425	0.505%	0.26300%	\$132.94	\$ 3.69	\$7.50
<b>Langlade County</b>								
Antigo PL	8,772	5.133%	19,907	7.054%	6.09317%	\$3,080.02	\$ 0.35	\$4.82
<b>Lincoln County</b>								
Merrill PL	13,632	7.976%	21,480	7.611%	7.79367%	\$3,939.60	\$ 0.29	\$4.78
Tomahawk PL	6,695	3.917%	7,355	2.606%	3.26172%	\$1,648.76	\$ 0.25	\$4.85
<b>Marathon Co PL</b>	<b>84,533</b>	<b>49.461%</b>	<b>131,193</b>	<b>46.487%</b>	<b>47.97370%</b>	<b>\$24,250.09</b>	<b>\$ 0.29</b>	<b>\$4.17</b>
<b>Oneida County</b>								
Minocqua PL	12,242	7.163%	11,524	4.083%	5.62313%	\$2,842.42	\$ 0.23	\$2.95
Rhineland PL	20,036	11.723%	22,166	7.854%	9.78872%	\$4,948.07	\$ 0.25	\$4.86
Three Lakes PL	1,997	1.168%	2,542	0.901%	1.03459%	\$522.97	\$ 0.26	\$6.44
<b>Taylor County</b>								
Gilman PL	539	0.315%	3,364	1.192%	0.75368%	\$380.98	\$ 0.71	\$2.31
Medford PL	7,214	4.221%	13,584	4.813%	4.51714%	\$2,283.36	\$ 0.32	\$2.62
Rib Lake PL	1,123	0.657%	1,687	0.598%	0.62742%	\$317.15	\$ 0.28	\$2.86
Stetsonville PL	645	0.377%	1,344	0.476%	0.42681%	\$215.75	\$ 0.33	\$4.79
Westboro PL	97	0.057%	736	0.261%	0.15877%	\$80.26	\$ 0.83	\$4.84
<b>TOTAL*</b>	<b>170,909</b>	<b>100.000%</b>	<b>282,217</b>	<b>100.000%</b>	<b>100.000%</b>	<b>\$50,548.72</b>		
* 2018 WPLC Buying Pool allocation does NOT include WVLS members' share of additional \$150,000 proposed by WPLC Steering Committee and approved by WPLS Board. WVLS is bridging 2017 and 2018 in order to provide member libraries more than one full year of cost awareness. 2018 Digital Library shares are tied to 2017's allocation. 2019 Digital Library shares reflect what would normally have been 2018's allocation using 2016 statistics, which libraries can plan against in 2017.								
<b>Share without increase:</b>	<b>\$50,548.72</b>							

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<b>Clark County</b>								
Abbotsford PL	1,043	0.562%	3,407	1.207%	0.88477%	\$511.64	\$0.49	\$4.11
Colby PL	2,322	1.251%	6,208	2.200%	1.72576%	\$997.95	\$0.43	\$2.76
Dorchester PL	646	0.348%	1,481	0.525%	0.43651%	\$252.42	\$0.39	\$4.65
Granton PL	178	0.096%	1,969	0.698%	0.39686%	\$229.49	\$1.29	\$2.96
Greenwood PL	1,832	0.987%	3,767	1.335%	1.16118%	\$671.48	\$0.37	\$3.76
Loyal PL	1,184	0.638%	2,528	0.896%	0.76701%	\$443.54	\$0.37	\$7.16
Neillsville	2,036	1.097%	7,553	2.677%	1.88701%	\$1,091.20	\$0.54	\$3.00
Owen PL	1,795	0.967%	2,868	1.016%	0.99191%	\$573.59	\$0.32	\$4.60
Thorp PL	751	0.405%	4,752	1.684%	1.04441%	\$603.95	\$0.80	\$2.69
Withee PL	290	0.156%	1,512	0.536%	0.34607%	\$200.12	\$0.69	\$6.58
<b>Forest County</b>								
Crandon PL	2,753	1.484%	6,294	2.231%	1.85714%	\$1,073.93	\$0.39	\$6.03
Laona PL	528	0.285%	1,661	0.589%	0.43661%	\$252.48	\$0.48	\$6.21
Wabeno PL	23	0.012%	1,332	0.472%	0.24222%	\$140.07	\$6.09	\$7.23
<b>Langlade County</b>								
Antigo PL	9,407	5.070%	19,907	7.055%	6.06241%	\$3,505.71	\$0.37	\$5.29
<b>Lincoln County</b>								
Merrill PL	15,447	8.325%	21,126	7.487%	7.90608%	\$4,571.85	\$0.30	\$5.27
Tomahawk PL	6,811	3.671%	7,709	2.732%	3.20142%	\$1,851.29	\$0.27	\$4.80
<b>Marathon Co PL</b>	94,019	50.673%	131,155	46.480%	48.57624%	\$28,090.18	\$0.30	\$4.09
<b>Oneida County</b>								
Minocqua PL	13,182	7.105%	11,702	4.147%	5.62582%	\$3,253.25	\$0.25	\$2.99
Rhineland PL	19,444	10.480%	21,924	7.770%	9.12459%	\$5,276.48	\$0.27	\$5.28
Three Lakes PL	2,366	1.275%	2,606	0.924%	1.09936%	\$635.73	\$0.27	\$6.93
<b>Taylor County</b>								
Gilman PL	483	0.260%	3,060	1.084%	0.67237%	\$388.81	\$0.80	\$2.78
Medford PL	7,578	4.084%	14,017	4.967%	4.52586%	\$2,617.17	\$0.35	\$2.53
Rib Lake PL	942	0.508%	1,687	0.598%	0.55278%	\$319.65	\$0.34	\$3.34
Stetsonville PL	411	0.222%	1,233	0.437%	0.32924%	\$190.39	\$0.46	\$4.42
Westboro PL	71	0.038%	718	0.254%	0.14636%	\$84.63	\$1.19	\$4.35
<b>TOTAL</b>	185,542	100.000%	282,176	100.000%	100.000%	\$57,827.00		
<b>2018 WPLC Buying Pool Allocation</b>	<b>\$57,827.00</b>							