

2010-2016 Cost Per Circulation

County & Library	2016 Operating Expenditures (minus federal expenditures)	Divided by 2016 Circulation	Cost Per Circulation						
			2016 Total	2015	2014	2013	2012	2011	2010
CLARK									
Abbotsford	\$120,167	29,243	\$4.11	\$4.11	\$4.86	\$4.33	\$4.34	\$3.96	\$3.91
Colby	\$210,601	76,307	\$2.76	\$2.76	\$2.64	\$2.27	\$2.38	\$2.31	\$2.29
Dorchester	\$66,848	14,386	\$4.65	\$4.59	\$4.21	\$4.29	\$3.67	\$3.05	\$2.64
Granton	\$39,626	13,409	\$2.96	\$3.86	\$3.78	\$3.65	\$3.68	\$3.78	\$3.85
Greenwood	\$103,196	27,475	\$3.76	\$3.13	\$4.10	\$2.94	\$4.25	\$3.73	\$3.76
Loyal	\$94,745	13,235	\$7.16	\$6.12	\$4.75	\$3.26	\$2.20	\$2.23	\$2.26
Neillsville	\$139,923	46,569	\$3.00	\$2.77	\$2.59	\$2.28	\$2.38	\$2.16	\$1.72
Owen	\$98,015	21,317	\$4.60	\$4.94	\$4.15	\$3.60	\$3.97	\$3.32	\$2.84
Thorp	\$96,830	35,944	\$2.69	\$2.46	\$2.74	\$2.47	\$2.35	\$2.03	\$2.68
Withee	\$62,039	9,431	\$6.58	\$5.61	\$4.23	\$3.94	\$3.44	\$3.72	\$4.01
FOREST									
Crandon	\$183,656	30,477	\$6.03	\$6.13	\$5.83	\$4.78	\$4.59	\$5.15	\$4.69
Laona	\$65,920	10,609	\$6.21	\$6.31	\$4.74	\$4.14	\$3.96	\$3.93	\$3.76
Wabeno	\$33,558	4,642	\$7.23	\$7.50	\$9.39	\$6.96	\$6.25	\$5.52	\$5.29
LANGLADE									
Antigo	\$704,303	133,224	\$5.29	\$4.82	\$4.28	\$3.90	\$4.36	\$4.15	\$4.46
LINCOLN									
Merrill	\$1,014,298	192,389	\$5.27	\$4.78	\$4.46	\$4.12	\$4.11	\$3.92	\$3.66
Tomahawk	\$374,001	77,904	\$4.80	\$4.85	\$5.17	\$4.54	\$3.95	\$3.94	\$3.46
MARATHON									
	\$3,689,777	901,442	\$4.09	\$4.17	\$3.76	\$3.71	\$3.17	\$3.57	\$3.70
ONEIDA									
Minocqua	\$485,247	162,495	\$2.99	\$2.95	\$2.76	\$2.71	\$2.57	\$2.39	\$2.35
Rhineland	\$941,614	178,323	\$5.28	\$4.86	\$4.69	\$4.47	\$4.18	\$4.19	\$4.14
Three Lakes	\$272,290	39,271	\$6.93	\$6.44	\$6.21	\$4.77	\$4.50	\$4.70	\$5.00
TAYLOR									
Gilman	\$74,227	26,741	\$2.78	\$2.31	\$2.29	\$2.26	\$2.17	\$2.42	\$3.42
Medford	\$337,821	133,488	\$2.53	\$2.62	\$2.55	\$2.49	\$2.38	\$2.36	\$2.28
Rib Lake	\$90,790	27,190	\$3.34	\$2.86	\$2.89	\$2.70	\$2.67	\$2.72	\$2.63
Stetsonville	\$76,421	17,291	\$4.42	\$4.79	\$5.02	\$4.74	\$4.71	\$5.14	\$4.66
Westboro	\$35,480	8,155	\$4.35	\$4.84	\$4.02	\$4.28	\$4.63	\$4.56	\$3.65

Note: 2016 cost per circ for WVLS public libraries is based on the formula stated in WIS. STATS 43.12 (1), which is total expenditures minus capital and federal expenditures divided by total circ = cost per circ.

Increases or decreases in cost per circ from year to year are a direct result of increases or decreases in either expenditures or circulations from one year to another.